

2022 Employee Compensation in Excess of \$100,000 Information

Taken from payroll records dated 01/01-12/31/2022

POSITION	<u>Superintendent</u>	<u>Assistant Superintendent</u>	<u>High School Principal</u>	<u>Middle School Principal</u>	<u>Chief Financial Officer</u>	<u>High School Dean</u>
Pay						
Base Salary (Medicare Base)	\$ 170,513	\$ 124,832	\$ 110,894	\$ 109,078	\$ 104,802	\$ 101,110
Board Paid Annuity	\$ 20,506	\$ 9,588	\$ 5,058	\$ 11,175	\$ 7,936	\$ 9,601
Merit Pay	\$ 8,544	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Reimbursement	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -
Cell Phone Reimbursement	\$ 1,032	\$ 1,032	\$ 1,032	\$ 1,032	\$ 1,032	\$ 1,032
Total Pay	\$ 203,095	\$ 135,452	\$ 116,984	\$ 121,285	\$ 113,770	\$ 111,743
Insurance (Portion Paid by District)						
Health Insurance	\$ 21,316	\$ 21,316	\$ 21,316	\$ 21,316	\$ 21,316	\$ 21,316
HSA Employer Contribution	\$ 1,650	\$ 1,650	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
Dental Insurance	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Vision Insurance	\$ 313	\$ 313	\$ 313	\$ 313	\$ 313	\$ 313
Long Term Disability	\$ 283	\$ 227	\$ 203	\$ 205	\$ 189	\$ 179
Life Insurance	\$ 216	\$ 207	\$ 108	\$ 108	\$ 108	\$ 108
Total Insurance Costs	\$ 24,978	\$ 24,913	\$ 25,040	\$ 25,042	\$ 25,026	\$ 25,016
Mandatory Benefits (Portion Paid by District)						
FICA	\$ 11,586	\$ 9,550	\$ 8,483	\$ 8,344	\$ 8,017	\$ 7,733
Retirement	\$ 80,690	\$ 60,351	\$ 53,307	\$ 53,805	\$ 51,262	\$ 48,764
Total Mandatory Benefit Costs	\$ 92,276	\$ 69,901	\$ 61,790	\$ 62,149	\$ 59,279	\$ 56,498